

**Annual Financial Report**  
Statement of Activities

	2018-2019 Actual	2019-2020 Budget
<b>Income</b>		
Offertory	\$3,156,906	\$3,239,012
Annual Diocesan Appeal - Parish Share	101,331	68,602
Building Fund/Debt Reduction	205,017	215,000
Parish Charities Collection	481,867	492,000
Designated Donations	80,388	4,200
Ministry Fees, Fundraising and Donations	132,668	131,200
Columbarium	98,433	103,500
Unrealized Investment Income	38,580	43,245
Facility Rentals	44,651	40,000
Other Income	50,150	58,944
<b>Total Income</b>	<b>\$4,389,990</b>	<b>\$4,395,703</b>
<b>Expenses</b>		
Childrens Faith Formation	\$139,987	\$151,216
Youth Ministry	206,059	212,383
Adult Ministry	142,630	162,348
Social Ministry	477,128	492,000
Pastoral Services	38,546	40,124
Liturgy and Music	319,032	336,614
Clergy, Admin, Parish Life	984,652	869,784
Columbarium Expenses	70,231	31,560
Facilities Rental, Maintenance and Utilities	955,811	938,088
Mortgage Principal and Interest	456,271	626,383
Diocesan Support	550,166	506,263
<b>Total Expenses</b>	<b>\$4,340,514</b>	<b>\$4,366,763</b>
<b>Surplus (Deficit)</b>	<b>\$49,476</b>	<b>\$28,940</b>

**Annual Financial Report**  
Statement of Financial Position

	2019
<b>Assets</b>	
Cash, Checking, Savings	\$706,824
Investments	848,094
Deposits	8,000
Accounts Receivable	67,852
Land, Plant & Equipment	14,148,458
<b>Total Assets</b>	<b>\$15,779,228</b>
<b>Liabilities and Net Assets</b>	
Restricted Funds	\$625,626
Contingency/Capital Funds	138,881
Endowment Fund	112,277
Columbarium	709,700
Social Ministry	36,113
Current Liabilities	8,173
Notes Payable	5,552,599
Net Assets	8,595,859
<b>Total Liabilities and Net Assets</b>	<b>\$15,779,228</b>
*Financial Note: The mortgage loan on the property located at 3686 Ironbound Road, Williamsburg, VA was \$3,890,011 on June 30, 2019.	
<b>Living Our Mission</b>	
LOM Parish Share Received	459,375
LOM Pledge Loan Payments	792,415

**Saint Bede Catholic Church**  
3686 Ironbound Road  
Williamsburg, VA 23188  
(757) 229-3631  
www.bedeva.org

 **SAINT BEDE**  
CATHOLIC CHURCH

**2019**  
**ANNUAL**  
**PARISH APPEAL**

**Pray | Commit | Respond**



**Pray**

**Our Family of Faith praying together:**

- Daily mass and devotions
- Weekend Mass offered at 6 convenient times serving over 3,000 every weekend
- More than 60 ministries
- 3,064 families, 7,644 parishioners



## Commit



### We help form disciples:

- Over 100 teens in our summer program including our first homebased mission week
- 200 from Saint Bede in vacation Bible School co-hosted with Williamsburg Presbyterian Church
- More than 400 in our Pre-K- 8th grade Faith Formation
- Almost 200 in our Youth Ministry (high school) including 62 who were confirmed
- Over 600 in Adult Faith Formation
- 30 in our Good Shepherd Atrium program (3-6 year olds) and 100 first communicants



## Respond

### 800+ volunteers who do works of corporal and spiritual mercy:

- Feed the poor
- Clothe the naked
- Visit the sick
- Bring comfort to families
- Bring the Good News to all through heart and voice



### Living Our Faith

### Feeding the hungry, providing shelter to the homeless:

The renovations at the House of Mercy are complete and Saint Bede Parish continues to support their mission by providing the facility and infrastructure (free of charge), volunteers to support the mission, and proceeds from monthly collections to help fund their budget.



### Fostering vocations and the next generation of Catholic leaders:

Saint Bede's support of Catholic Campus Ministry (CCM) at the College of William and Mary continues to build up the body of Christ. Saint Bede provides the facilities and infrastructure for CCM to worship, serve, share faith and fellowship.

Through our unique collaboration, we work to bring the college students and parishioners together to worship and serve God. The worship space at the National Shrine of Our Lady of Walsingham has been updated to include new bathroom facilities and, beginning in 2020, will undergo an interior renovation and restoration to ensure the propagation of faith for decades to come.

### Thank you for your gifts.

### Your time, your talent, and your treasure:

We are answering the call to love one another as Christ loved us and yet, there is so much more we can and must do to bring the Good News to our brothers and sisters. Continue to Pray that you are open to God's call, Commit to developing a deeper relationship with Christ through that call and then Respond by your actions.

**Please bring your Annual Parish Appeal response card to Mass on November 3.**

**Peace be with you always!**