



Saint Bede Catholic Church
Annual Budget
Fiscal Year 2020-2021

Income

Offertory	\$3,077,059
Parish Charities Collections	482,000
Building Fund/Debt Reduction	173,000
Columbarium	120,000
Ministry Fees, Fundraising and Donations	109,200
Other Donations and Income	70,267
Annual Diocesan Appeal - Parish Share	57,000
Facility Rentals	25,000
Unrealized Investment Income	23,179
Total Income	\$4,136,705

Expenses

Facilities Rental, Maintenance and Utilities	\$942,578
Clergy, Admin, Parish Life	793,556
Mortgage Principal and Interest	609,118
Diocesan Support	487,199
Social Ministry	482,250
Liturgy and Music	310,740
Youth Ministry	173,955
Childrens Faith Formation	156,483
Adult Ministry	135,357
Pastoral Services	44,881
Total Expenses	\$4,136,117
Income - Expenses	\$588